

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2010-11 – Engineer-in-Chief, Rural Water Supply and Sanitation, Andhra Pradesh, Hyderabad – Budget Release Order for Rs. 100.00 Crores towards implementation of Andhra Pradesh Rural Water Supply and Sanitation Project – Credit No. 4653-IN – Administrative sanction – Orders – Issued.

PANCHAYAT RAJ AND RURAL DEVELOPMENT (RWS-III) DEPARTMENT

G.O.Rt.No. 1625

Dated:04 .11.2010
Read the following:

1. From the Engineer-in-Chief, Rural Water Supply and Sanitation, Hyderabad, Lr.No. APRWSSP/Budget/2010, dated 02.09.2010
2. G.O.Rt.No. 4493, Finance (BG.III) Department dated. 26.10.2010
3. G.O.Rt.No. 4377, Finance (Expr.PR&RD) Department dated 02.11.2010

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ORDER:

In the reference 1st read above, the Engineer-in-Chief, Rural Water Supply and Sanitation, Hyderabad has requested the Government to re-appropriate of Sub-Heads of Account for implementation of Andhra Pradesh Rural Water Supply and Sanitation Project (APRWSSP).

2. In pursuance of the Budget Release Order issued by Finance (Expr. PR&RD) Department in the reference 3rd read above, Government hereby accord the administrative sanction for an amount of Rs. 100.00 Crores (Rupees One Hundred Crores only) towards implantation of Andhra Pradesh Rural Water Supply and Sanitation Project , Credit No. 4653 – IN from the Budget Estimates provision 2010-11, under the following Plan Schemes for which re-appropriation orders issued vide reference 2nd read above.

SI No	Head of account	Provisio n in B.E. 2010 - 11	Additi onal amou nts Sancti oned/ amou nts re- appro priate d	Total Provisio n 2010- 11 (3+4)	Amou nt alread y author ised	Amt. Now authoris ed	Ba lan ce a m ou nt av ail abl e (5- 6-)	Proced ure of drawal of funds
1	2	3	4	5	6	7	8	9
1	4215 Capital Outlay on Water Supply and Sanitation 01 Water Supply							

(P.T.O)

2	M.H.102 Rural Water Supply G.H. 03 Externally Aided Projects S.H.(06) Project Implementation Support							
	010 Salaries							
	011 Pay		1,10,99			1,10,99		DVB
	012 Allowances		1,20			1,20		DVB
	013 Dearness Allowance		27,75			27,75		DVB
	016 House Rent Allowance		25,12			25,12		DVB
	017 Medical Reimbursement		20,00			20,00		DVB
	018 Encashment of Earned Leave		10,04			10,04		DVB
	019 Leave Travel Concession		3,00			3,00		DVB
	110 Domestic Travel Expenses							
	111 Travelling Allowance		10,00			10,00		DVB
	130 Office Expenses							
	131 Service Postage, Telegram and Telephone Charges		8,61			8,61		DVB
	132 Other Office Expenses		1,20,00			1,20,00		DVB
	133 Water and Electricity Charges		10,29			10,29		DVB

	134 Hiring of Private Vehicles		23,80			23,80		DVB
	140 Rents, Rates and Taxes		11,20			11,20		DVB
	160 Publications		12,00			12,00		DVB
	200 Other Administrative Expenses		30,00			30,00		DVB
	240 Petrol, Oil and Lubricants		5,00			5,00		DVB
	260 Advertisements, Sales and Publicity Expenses		45,00			45,00		DVB
	280 Professional Services							
	284 Other Payments		3,00,00			3,00,00		DVB
	300 Other		95,03			95,03		DVB

	Contractual Services							
	500 Other Charges							
	503 Other Expenditure		15,00			15,00		DVB
	510 Motor Vehicles		5,00			5,00		DVB
	520 Machinery and Equipment							
	521 Purchases		13,80			13,80		DVB
	S.H.(07) Infrastructure Development							
	260 Advertisements, Sales and Publicity Expenses		2,00,00			2,00,00		DVB
	270 Minor Works							
	271 Other Expenditure		4,73,60			4,73,60		LOC
	530 Major Works							
	531 Other Expenditure		55,78,87			55,78,87		LOC
	S.H.(08) Capacity and Sector Development							
	160 Publications		30,00			30,00		DVB
	200 Other Administrative Expenses		3,76,70			3,76,70		DVB
	260 Advertisements, Sales and Publicity Expenses		55,00			55,00		DVB
	280 Professional Services							
	284 Other Payments		60,00			60,00		DVB
	300 Other Contractual Services		13,00			13,00		DVB
	500 Other Charges							
	503 Other Expenditure		30,00			30,00		DVB
	M.H.789 Special Component Plan for Scheduled Castes							
	G.H. 03 Externally Aided Projects							
	S.H.(07) Infrastructure Development							
	270 Minor Works							

	271 Other Expenditure		1,29,60			1,29,60		LOC
	530 Major Works							
	531 Other Expenditure		14,90,40			14,90,40		LOC
	M.H.796 Tribal Areas Sub-Plan							
	G.H. 03 Externally Aided Projects							
	S.H.(07) Infrastructure Development							
	270 Minor Works							
	271 Other Expenditure		52,80			52,80		LOC
	530 Major Works							
	531 Other Expenditure		6,07,20			6,07,20		LOC
		0.00	1,00,00	0.00	0.00	1,00,00	0.00	

3. The Director of works Accounts, Andhra Pradesh, Hyderabad is requested to issue budget authorization to the Engineer-in-Chief, Rural Water Supply and Sanitation, Hyderabad in accordance with the Budget Release Order issued in the reference 3rd read above.

4. The Engineer-in-Chief, Rural Water Supply and Sanitation, Hyderabad is requested to draw and make necessary arrangements to make the payments and furnish the details to Government.

5. A copy of this order is available on the internet and can be accessed at the address [http:// www.aponline.gov.in/www.goir.ap.gov.in](http://www.aponline.gov.in/www.goir.ap.gov.in).

(BY ORDER AND IN THE NAME OF GOVERNOR OF ANDHRA PRADESH)

**CHITRA RAMCHANDRAN,
PRINCIPAL SECRETARY TO GOVERNMENT**

To
 The Engineer-in-Chief, Rural Water Supply and Sanitation, Hyderabad
 The Project Director, Andhra Pradesh Rural Water Supply and Sanitation Project, Hyderabad
 The Director of Works Accounts, AP, Hyderabad
 The Joint Director of Works Accounts, Hyderabad
 The Accountant General (A&E), AP., Hyderabad
 The Collector and District Magistrate, Visakhapatnam, Ongole, Kadapa, Karimnagar, Mahaboobnagar and Adilabad.
 The District Treasury Officers, Visakhapatnam, Ongole, Kaddapa, Karimnagar, Mahaboobnagar and Adilabad.

Copy to:
 The P.S. to M (RWS)
 The P.S. to Principal Secretary to Government (RWS&S)
 The P.S. to Secretary to Government (IF), Finance Department.
 The Finance (Expr. PR & RD/BG-III/PMU) Department.
 SF/SCs.

// FORWARDED :: BY ORDER //

SECTION OFFICER